



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
DEL 1 DE AGOSTO AL 31 DE AGOSTO DE 2022

Análisis por: Clasificación Administrativa

Clave Presupuestaria Descripción	Aprobado Ago-Ago	Ampliaciones / (Reducciones) Ago-Ago	Modificado Ago-Ago	DpC Ago- Ago	Devengado Ago-Ago	Pagado Ago-Ago	Subejercicio Ago-Ago
UP-UR-UE							
01 REGIDORES	265,908.88	-11,850.00	254,058.88	0.00	254,058.88	247,108.88	0.00
01 01 REGIDORES	265,908.88	-11,850.00	254,058.88	0.00	254,058.88	247,108.88	0.00
01 01 01 DESPACHO DE REGIDORES	265,908.88	-11,850.00	254,058.88	0.00	254,058.88	247,108.88	0.00
02 PRESIDENCIA MUNICIPAL	373,801.36	-184,794.95	189,006.41	0.00	189,006.41	173,256.24	0.00
02 01 PRESIDENCIA MUNICIPAL	373,801.36	-184,794.95	189,006.41	0.00	189,006.41	173,256.24	0.00
02 01 01 DESPACHO DE PRESIDENCIA	143,244.12	-21,063.55	122,180.57	0.00	122,180.57	106,430.40	0.00
02 01 02 SECRETARIA PARTICULAR	230,557.24	-163,731.40	66,825.84	0.00	66,825.84	66,825.84	0.00
03 SECRETARIA DEL H AYUNTAMIENTO	993,503.23	-284,255.78	709,247.45	0.00	709,247.45	699,436.05	0.00
03 01 SECRETARIA DEL H AYUNTAMIENTO	993,503.23	-284,255.78	709,247.45	0.00	709,247.45	699,436.05	0.00
03 01 01 DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	408,230.43	-115,021.46	293,208.97	0.00	293,208.97	284,649.77	0.00
03 01 02 DIRECCION DE ASUNTOS JURIDICOS	76,698.65	-19,111.53	57,587.12	0.00	57,587.12	57,587.12	0.00
03 01 03 DIRECCION DE COMUNICACION SOCIAL	67,008.58	-12,796.57	54,212.01	0.00	54,212.01	53,712.01	0.00
03 01 04 DIRECCION DE CULTURA	76,795.41	-15,822.95	60,972.46	0.00	60,972.46	60,972.46	0.00
03 01 05 DIRECCION DE DEPORTES	142,398.52	-34,689.61	107,708.91	0.00	107,708.91	106,956.71	0.00
03 01 08 JUNTA MUNICIPAL DE PUEBLO JUAREZ	187,171.64	-69,213.66	117,957.98	0.00	117,957.98	117,957.98	0.00
03 01 09 COMISARIAS MUNICIPALES	35,200.00	-17,600.00	17,600.00	0.00	17,600.00	17,600.00	0.00
04 OFICIALIA MAYOR	1,944,383.39	-315,687.02	1,628,696.37	0.00	1,628,696.37	1,440,313.62	0.00
04 01 OFICIALIA MAYOR	1,944,383.39	-315,687.02	1,628,696.37	0.00	1,628,696.37	1,440,313.62	0.00
04 01 01 DESPACHO DE OFICIALIA MAYOR	1,217,836.23	-222,751.95	995,084.28	0.00	995,084.28	824,093.91	0.00
04 01 03 DEPARTAMENTO DE RECURSOS HUMANOS	697,483.03	-92,460.87	605,022.16	0.00	605,022.16	587,629.78	0.00
04 01 05 DEPARTAMENTO DE INFORMATICA	29,064.13	-474.20	28,589.93	0.00	28,589.93	28,589.93	0.00
05 TESORERIA MUNICIPAL	782,749.13	-314,890.04	467,859.09	0.00	467,859.09	455,486.15	0.00
05 01 TESORERIA MUNICIPAL	782,749.13	-314,890.04	467,859.09	0.00	467,859.09	455,486.15	0.00
05 01 01 DESPACHO DE TESORERIA MUNICIPAL	652,029.77	-283,810.35	368,219.42	0.00	368,219.42	355,846.48	0.00
05 01 02 DIRECCION DE INGRESOS	8,457.42	18,026.50	26,483.92	0.00	26,483.92	26,483.92	0.00
05 01 03 DIRECCION DE EGRESOS Y CONTABILIDAD	55,892.49	-15,464.42	40,428.07	0.00	40,428.07	40,428.07	0.00
05 01 04 DIRECCION DE CATASTRO	66,369.45	-33,641.77	32,727.68	0.00	32,727.68	32,727.68	0.00
06 CONTRALOR MUNICIPAL	25,673.50	-150.99	25,522.51	0.00	25,522.51	25,022.51	0.00
06 01 CONTRALOR MUNICIPAL	25,673.50	-150.99	25,522.51	0.00	25,522.51	25,022.51	0.00
06 01 01 DESPACHO DEL CONTRALOR MUNICIPAL	25,673.50	-150.99	25,522.51	0.00	25,522.51	25,022.51	0.00
07 DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	325,325.29	2,049,757.67	2,375,082.96	4,349.84	2,485,813.04	2,118,479.19	-
07 01 DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	325,325.29	2,049,757.67	2,375,082.96	4,349.84	2,485,813.04	2,118,479.19	-
07 01 01 DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	325,325.29	-176,187.46	149,137.83	0.00	149,137.83	146,012.83	0.00
07 01 02 DEPARTAMENTO DE OBRAS PUBLICAS	0.00	2,225,945.13	2,225,945.13	4,349.84	2,336,675.21	1,972,466.36	-



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UP-UR-UE							
08 DIRECCION DE SERVICIOS PUBLICOS	1,658,156.46	-52,608.94	1,605,547.52	0.00	1,605,547.52	1,501,370.64	0.00
08 01 DIRECCION DE SERVICIOS PUBLICOS	1,658,156.46	-52,608.94	1,605,547.52	0.00	1,605,547.52	1,501,370.64	0.00
08 01 01 DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	1,590,583.67	-36,189.71	1,554,393.96	0.00	1,554,393.96	1,450,217.08	0.00
08 01 03 DEPARTAMENTO DE PARQUES Y JARDINES	55,838.57	-15,328.24	40,510.33	0.00	40,510.33	40,510.33	0.00
08 01 06 DEPARTAMENTO DE PANTEON	11,734.22	-1,090.99	10,643.23	0.00	10,643.23	10,643.23	0.00
09 DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,263,464.25	-338,890.32	924,573.93	0.00	924,573.93	880,211.22	0.00
09 01 DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,263,464.25	-338,890.32	924,573.93	0.00	924,573.93	880,211.22	0.00
09 01 01 SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,263,464.25	-338,890.32	924,573.93	0.00	924,573.93	880,211.22	0.00
10 DIRECCION DE DESARROLLO MUNICIPAL	233,542.16	-72,626.72	160,915.44	0.00	160,915.44	160,915.44	0.00
10 01 DIRECCION DE DESARROLLO MUNICIPAL	233,542.16	-72,626.72	160,915.44	0.00	160,915.44	160,915.44	0.00
10 01 01 DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	96,705.50	-38,602.12	58,103.38	0.00	58,103.38	58,103.38	0.00
10 01 02 DEPARTAMENTO DE PLANEACION	125,103.68	-32,008.88	93,094.80	0.00	93,094.80	93,094.80	0.00
10 01 04 DEPARTAMENTO DE DESARROLLO RURAL	11,732.98	-2,015.72	9,717.26	0.00	9,717.26	9,717.26	0.00
11 ORGANISMOS PUBLICOS DESCENTRALIZADOS	631,711.77	32,566.23	664,278.00	0.00	664,278.00	664,278.00	0.00
11 01 ORGANISMOS PUBLICOS DESCENTRALIZADOS	631,711.77	32,566.23	664,278.00	0.00	664,278.00	664,278.00	0.00
11 01 01 DIF MUNICIPAL	631,711.77	32,566.23	664,278.00	0.00	664,278.00	664,278.00	0.00
12 OBRA PUBLICA E INVERSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 01 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 DEUDA PUBLICA	107,987.75	5,199.53	113,187.28	0.00	113,187.28	113,187.28	0.00
13 01 DEUDA PUBLICA	107,987.75	5,199.53	113,187.28	0.00	113,187.28	113,187.28	0.00
13 01 01 DEUDA PUBLICA	107,987.75	5,199.53	113,187.28	0.00	113,187.28	113,187.28	0.00
14 TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	14,500.00	-5,000.00	9,500.00	0.00	9,500.00	9,500.00	0.00
14 03 AYUDAS	14,500.00	-5,000.00	9,500.00	0.00	9,500.00	9,500.00	0.00
14 03 01 AYUDAS SOCIALES A PERSONAS	14,500.00	-5,000.00	9,500.00	0.00	9,500.00	9,500.00	0.00
TOTAL DEL GASTO:	8,620,707.17	506,768.67	9,127,475.84	4,349.84	9,238,205.92	8,488,565.22	-110,730.08